

COUNTY OF FAIRFAX, VIRGINIA  
**GENERAL FIXED ASSETS ACCOUNT GROUP**  
**Schedule of General Fixed Assets by Function and Activity**  
June 30, 2000

Exhibit I

Function and Activity	Land	Buildings	Improvements	Equipment	Total
<b>General government:</b>					
Legislative	\$ 135,060,148	183,072,321	4,710,572	18,959	322,862,000
General and financial administration	-	9,921,891	4,760,428	47,132,611	61,814,930
Board of Elections	-	-	-	111,805	111,805
Total general government	135,060,148	192,994,212	9,471,000	47,263,375	384,788,735
<b>Judicial:</b>					
Courts	61,298	29,127,740	74,540	2,439,962	31,703,540
Commonwealth Attorney	-	-	-	7,547	7,547
Total judicial	61,298	29,127,740	74,540	2,447,509	31,711,087
<b>Public safety:</b>					
Law enforcement	558,559	6,039,146	447,743	7,816,959	14,862,407
Fire protection	2,102,841	34,986,056	1,414,574	26,045,301	64,548,772
Correction and detention	101,975	80,242,195	899,022	265,140	81,508,332
Inspections	-	5,377	-	177,671	183,048
Animal control	-	390,055	1,413,564	-	1,803,619
Consumer affairs	-	-	-	1,943,679	1,943,679
Total public safety	2,763,375	121,662,829	4,174,903	36,248,750	164,849,857
<b>Health and welfare:</b>					
Health	2,025,984	54,085,219	163,478	706,653	56,981,334
Welfare	-	2,469,359	274,599	1,532,023	4,275,981
Total health and welfare	2,025,984	56,554,578	438,077	2,238,676	61,257,315
<b>Public works</b>	7,026,343	167,963,526	36,885,920	5,162,941	217,038,730
<b>Library</b>	1,593,924	25,009,913	2,316,271	993,416	29,913,524
<b>Recreation and community services</b>	440,325	6,572,050	13,251,093	6,627,503	26,890,971
<b>Community development:</b>					
Planning	1,425,322	4,207,544	11,313,201	21,971,119	38,917,186
Cooperative extension	-	-	1,299,107	-	1,299,107
Total community development	1,425,322	4,207,544	12,612,308	21,971,119	40,216,293
<b>Community Services Board</b>	496,127	3,326,796	-	590,719	4,413,642
<b>Total general fixed assets allocated to functions</b>	150,892,846	607,419,188	79,224,112	123,544,008	961,080,154
Construction in progress					98,746,487
<b>Total general fixed assets</b>	\$ 150,892,846	607,419,188	79,224,112	123,544,008	1,059,826,641

See accompanying notes to financial statements.